

Functional Summary

	Passed Budget FY 2017-2018	Passed Budget FY 2018-2019
SUMMARY BY FUNCTION - GRAND TOTALS		
GENERAL GOVERNMENT		
General Fund	762,222,221	780,559,136
Dedicated Funds	316,475,006	319,344,842
Federal Funds	7,267,095	7,314,295
Funding Total	1,085,964,322	1,107,218,273
PUBLIC SAFETY		
General Fund	1,046,440,695	1,094,870,571
Dedicated Funds	378,519,423	381,282,744
Federal Funds	110,265,876	108,432,740
Funding Total	1,535,225,994	1,584,586,055
CONSERVATION AND ENVIRONMENT		
General Fund	114,668,941	100,328,701
Dedicated Funds	177,624,868	177,724,868
Federal Funds	54,854,061	54,854,061
Funding Total	347,147,870	332,907,630
ECONOMIC DEVELOPMENT		
General Fund	123,623,002	143,323,002
Dedicated Funds	43,903,408	43,903,408
Federal Funds	475,044,396	475,044,396
Funding Total	642,570,806	662,270,806
TRANSPORTATION		
General Fund	47,000,000	48,000,000
Dedicated Funds	1,752,823,242	1,833,292,818
Federal Funds	1,009,600,000	1,031,220,000
Local Funds	700,000	700,000
Funding Total	2,810,123,242	2,913,212,818
HEALTH AND HUMAN SERVICES		
General Fund	3,462,445,351	3,775,288,337
Dedicated Funds	1,068,988,121	1,075,638,598
Federal Funds	10,859,758,950	11,038,335,570
Funding Total	15,391,192,422	15,889,262,505
EDUCATION		
General Fund	10,221,513,793	10,398,520,180
Dedicated Funds	200,893,693	204,593,693
Federal Funds	1,061,477,542	1,061,477,542
Local Funds	1,530	1,530
Funding Total	11,483,886,558	11,664,592,945
DISTRIBUTIONS		
General Fund	75,531,871	75,531,871
Dedicated Funds	258,118,862	258,118,862
Funding Total	333,650,733	333,650,733
GRAND TOTAL		
General Fund	15,853,445,874	16,416,421,798
Dedicated Funds	4,197,346,623	4,293,899,833
Federal Funds	13,578,267,920	13,776,678,604
Local Funds	701,530	701,530
Funding Total	33,629,761,947	34,487,701,765

Functional Summary

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SUMMARY BY FUNCTION - OPERATING		
GENERAL GOVERNMENT		
General Fund	607,400,257	608,146,892
Dedicated Funds	304,041,891	306,914,777
Federal Funds	7,267,095	7,314,295
Funding Total	918,709,243	922,375,964
PUBLIC SAFETY		
General Fund	1,002,576,838	1,021,053,989
Dedicated Funds	363,127,575	370,152,896
Federal Funds	110,265,876	108,432,740
Funding Total	1,475,970,289	1,499,639,625
CONSERVATION AND ENVIRONMENT		
General Fund	79,930,847	81,991,723
Dedicated Funds	175,024,868	175,124,868
Federal Funds	54,854,061	54,854,061
Funding Total	309,809,776	311,970,652
ECONOMIC DEVELOPMENT		
General Fund	123,623,002	143,323,002
Dedicated Funds	43,903,408	43,903,408
Federal Funds	475,044,396	475,044,396
Funding Total	642,570,806	662,270,806
TRANSPORTATION		
General Fund	47,000,000	48,000,000
Dedicated Funds	1,734,373,242	1,818,742,818
Federal Funds	1,009,600,000	1,031,220,000
Local Funds	700,000	700,000
Funding Total	2,791,673,242	2,898,662,818
HEALTH AND HUMAN SERVICES		
General Fund	3,459,092,440	3,771,835,426
Dedicated Funds	1,052,811,214	1,071,780,406
Federal Funds	10,859,758,950	11,038,335,570
Funding Total	15,371,662,604	15,881,951,402
EDUCATION		
General Fund	10,153,270,451	10,337,376,838
Dedicated Funds	200,893,693	204,593,693
Federal Funds	1,061,477,542	1,061,477,542
Local Funds	1,530	1,530
Funding Total	11,415,643,216	11,603,449,603
DISTRIBUTIONS		
General Fund	75,531,871	75,531,871
Dedicated Funds	258,118,862	258,118,862
Funding Total	333,650,733	333,650,733
TOTAL OPERATING		
General Fund	15,548,425,706	16,087,259,741
Dedicated Funds	4,132,294,753	4,249,331,728
Federal Funds	13,578,267,920	13,776,678,604
Local Funds	701,530	701,530
Funding Total	33,259,689,909	34,113,971,603

Functional Summary

	Passed Budget FY 2017-2018	Passed Budget FY 2018-2019
SUMMARY BY FUNCTION - CONSTRUCTION		
GENERAL GOVERNMENT		
General Fund	154,821,964	172,412,244
Dedicated Funds	12,433,115	12,430,065
Funding Total	167,255,079	184,842,309
PUBLIC SAFETY		
General Fund	43,863,857	73,816,582
Dedicated Funds	15,391,848	11,129,848
Funding Total	59,255,705	84,946,430
CONSERVATION AND ENVIRONMENT		
General Fund	34,738,094	18,336,978
Dedicated Funds	2,600,000	2,600,000
Funding Total	37,338,094	20,936,978
TRANSPORTATION		
Dedicated Funds	18,450,000	14,550,000
HEALTH AND HUMAN SERVICES		
General Fund	3,352,911	3,452,911
Dedicated Funds	16,176,907	3,858,192
Funding Total	19,529,818	7,311,103
EDUCATION		
General Fund	68,243,342	61,143,342
TOTAL CONSTRUCTION		
General Fund	305,020,168	329,162,057
Dedicated Funds	65,051,870	44,568,105
Funding Total	370,072,038	373,730,162

Functional Summary

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